

**RRBC Executive Director Report Addendum  
Staff Recommendations**

**Approve letter of support from RRBC to the Perry Foundation on behalf of Greene County funding request for funding to build Comfort Station at Greene County Community Park.**

Background: The NFWF grant identifies stormwater management will be installed at the Greene County Community Park. We have designed a bioswale to manage runoff from the parking lot and playing fields, also “downhill” from the site of the Comfort Station. Site work for the Comfort Station and bioswale should be undertaken at the same time.

Greene County has raised \$40K for the Comfort Station, but bids for construction came back last January at \$112K, so the project is on hold. The Perry Foundation has indicated willingness to consider a proposal from Greene County for the additional funding. Deadline is September 1.

Working with Carl Schmitt, Barry Clark (County Administrator), and staff, we have crafted a draft proposal to the Perry Foundation. I am poised to present this (along with general RRBC update) to Greene County BOS on Tuesday night, August 10).

**Approve RRBC request to Luck Stone Corporation for donated materials for bioswale at Greene County Community Park.**

Background: The original NFWF proposal called for a series of small demonstration projects at Greene County Park. After we received the grant, RRBC worked with its TAC members to assess what really could and should be done at the Park to protect receiving streams from runoff. The focus shifted from a few demonstration projects to actual stormwater management at the Park.

CWP was hired to design and oversee construction of the bioswale (about the same scale as the Green Leaf Park in Charlottesville), as well as develop a stormwater management plan for the Park. This will cost more than what was originally planned, which will necessitate pulling some funding (about \$20K) from other components of the NFWF grant.

If Luck Stone is willing to donate some or all of the construction materials, this will help RRBC and Greene County. There may be quite a bit of interest on the part of Luck Stone to help with this project since (1) the company has a strong presence in Greene County and the Rivanna watershed; (2) Luck Stone is marketing a bioswale media (soil) mixture that they hope to get approved by DCR under the revised stormwater regulations that specify performance objectives for stormwater BMPs.

**Approve Agreement with TJPDC-Charlottesville-Albemarle for HUD Sustainable Communities grant proposal with RRBC to match \$10K over 3 years (FY11-FY13).**

TJPDC has invited RRBC to participate as a consulting partner (along with several others) in a significant (~ \$1M) proposal to HUD for a Sustainable Communities Grant being prepared for August 23 deadline. RRBC's participation would require a commitment to match dollar for dollar any income we receive from the grant. Steve Williams has suggested a \$10K match (we would receive the comparable amount) for participating on the technical advisory committee and to provide technical assistance, especially, in determining how to implement Ches Bay TMDL requirements through local codes and ordinances.

Staff proposes that RRBC commit to \$10K over the three years of the project period that would start in 2011. This is an excellent opportunity to get funding for staff time to participate on a committee on a partner's projects, which is rarely the case. RRBC funding would cover RRBC staff time/travel/expenses to continue our work on the Rivanna Watershed Action Plan and especially its intersection with local implementation of the Chesapeake Bay TMDL. Match funding would be either RRBC TNC start-up funding or potential NFWF watershed planning grant or potential funding to RRBC for implementing Ches Bay TMDL.

The worst-case scenario is that RRBC do not received any additional grant funding to use as match. In this case, RRBC would use staff time paid for out of TNC start-up funding which, at the present rate of spending (and assuming *no* grant income in FY11 and 12), will be consumed sometime in FY13.

Any Agreement between RRBC and TJPDC regarding the commitment to provide project match will be crafted with sufficient protection for RRBC. Steve Williams has indicated that TJPDC is confident that overall project match would be relatively easy to achieve should RRBC not be able to fulfill its commitment.